






















## Council Plan Performance Report 2017/18

## Appendix A: Key Performance Indicator Summary, Safeguarding

April - September Quarter 2

	Performance is improving	<b>Key:</b>	
	Small change in performance		DoT - Direction of Travel (whether performance is improving or deteriorating)
	Performance is deteriorating		N/A - Not Available

Lead Cabinet Member	Indicator	Outturn 2014/15	Outturn 2015/16	Outturn 2016/17	DoT (14/15 v 16/17)	Q1 17/18	Q2 17/18	DoT	Target	DoT	National Comparator	Notes
	<b>Cabinet Secretary for Resilient Communities &amp; Children's</b>							Performance Against Q2 16/17		Performance Against Target		
Safeguarding	Number/rate of referrals per 10,000 children	No. 3098 Rate 1067.2	No. 2944 Rate 1021.9	No. 3520 Rate 1227.1		No. 3343 Rate 1168.7	No. 3128 Rate 1093.5		No Target Set	N/A		3128 compared with 3425 in Q2 16/17. National comparator - Blackpool is above the national rate but the gap has fallen slightly - from 548.3 in 14/15 to 489.7 in 15/16.
	Number/rate of 5.47 Child Protection enquiries started	No. 1371 Rate 472.3	No. 1382 Rate 479.7	No. 1978 Rate 689.6		No. 1901 Rate 664.6	No. 1816 Rate 643.9		No Target Set	N/A		1816 compared with 1825 in Q2 16/17. National comparator - Blackpool is above the national rate but the gap has fallen slightly - from 518.9 in 14/15 to 489.9 in 15/16.
	Number/rate of children currently subject to a Child Protection Plan per 10,000	No. 355 /Rate 122.3	No. 362 /Rate 125.7	No. 366 /Rate 127.6		No. 375 Rate 131.1	No. 385 Rate 134.6		No Target Set	N/A		385 compared with 418 in Q2 16/17. National comparator - Blackpool is above the national rate and the gap has risen slightly - from 79.4 in 14/15 to 82.6 in 15/16. Comparison based on Purple book data, LG inform data is different.
	Number/rate of current children in need per 10,000 population (including LAC and CP)	No. 1826 /Rate 629.0	No. 1916 /Rate 665.0	No. 2118 /Rate 738.4		No. 1971 Rate 689.0	No. 1932 Rate 675.4		No Target Set	N/A		1932 compared with 2126 in Q2 2016/17. National comparator - Blackpool is above the national rate.
	Number/rate of Children Looked After per 10,000	No. 454 Rate 156.4	No. 469 Rate 162.8	No. 525 Rate 183.0		No. 548 Rate 191.6	No. 531 Rate 185.6		No Target Set	N/A		531 compared with 503 in Q2 16/17. National comparator - Blackpool is above the national rate and the gap has risen slightly - from 96.4 in 14/15 to 102.8 in 15/16. Comparison based on Purple book data, LG inform data is different.
	Number of children who ceased to be looked after during year	187	216	215		208	215		No Target Set	N/A		215 compared with 213 in Q2 16/17. National Comparison available for raw number (not the rate) via LG inform. Blackpool's number is consistently higher than the mean. A comparison of the rate in the Purple book shows that the number per 10,000 ceasing to be looked after is much higher than the all-England rate.
	% of young people with a LAC review who participated in review	95.40%	95.8%	94.7%		95.9%	95.8%		No Target Set	N/A	N/A	95.8% compared with 91.5% in Q2 2016/17
	Number of Early Help assessments	New PI	New PI	3139	N/A	629	514		No Target Set	N/A	N/A	514 compared with 964 in Q2 2016/17.